



**Yana Garcia**  
Secretary for  
Environmental Protection



## Department of Toxic Substances Control

Meredith Williams, Ph.D., Director  
8800 Cal Center Drive  
Sacramento, California 95826-3200



**Gavin Newsom**  
Governor

October 3, 2022

Mr. Michael Buck  
Mendocino Railway  
Foot of Laurel Street  
Fort Bragg, California 95437  
[mikebuck@fulcrumadvocates.com](mailto:mikebuck@fulcrumadvocates.com)

ESTIMATED OVERSIGHT COSTS – FISCAL YEAR 2022/2023, CALIFORNIA  
WESTERN RAILROAD (SKUNK TRAIN), 100 W LAUREL STREET, FORT BRAGG,  
CALIFORNIA (SITE CODE 520041)

Dear Mr. Buck:

Section 25269.5 of the California Health and Safety Code requires the Department of Toxic Substances Control to provide you with a cost estimate and schedule for oversight of the work at the California Western Railroad site located at 100 W Laurel Street, Fort Bragg, California. Enclosed is a schedule and estimate of DTSC's hours and costs to oversee the work identified through the end of the fiscal year. The estimate projects hours to be incurred (by staff classification) for planned oversight activities and identifies the estimated personnel labor rates. The schedule and cost estimate will be updated if necessary, because of changing circumstances. The cost estimate is for the fiscal year 2022/2023 which began on July 1, 2022 and will end June 30, 2023. The cost for fiscal year 2022/2023 has been estimated using classification rates from fiscal year 2021/2022. Classification rates for fiscal year 2022/2023 will be updated at a later date.

Please note that this is only an estimate of projected costs. You remain liable for all costs incurred by DTSC pursuant to the provisions of Health and Safety Code §25360 et seq., and the Comprehensive Environmental Response Compensation and Liability Act (CERCLA) 42 U.S.C §9601 et seq. DTSC reserves all rights to pursue cost recovery under any and all applicable provisions of state or federal law.

Mr. Michael Buck  
October 3, 2022  
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I hope this schedule and cost estimate will be useful in your fiscal and project planning. If you have any questions, please contact me at (510)540-3776 or via email at [Tom.Lanphar@dtsc.ca.gov](mailto:Tom.Lanphar@dtsc.ca.gov).

Sincerely,

*Thomas P. Lanphar*

Thomas P. Lanphar  
Senior Environmental Scientist  
Site Mitigation and Restoration Program – Berkeley Office  
Department of Toxic Substances Control

Enclosure: FY 22/23 DTSC Cost Estimate Worksheet  
FY 22/23 Gantt Chart

**Department of Toxic Substances Control  
COST ESTIMATE FY 2022/2023**

SITE: CALIFORNIA WESTERN RAILROAD (80001451)

SITE CODE: 520041

PROJECT MANAGER: TOM LANPHAR

**THIS ROW IS FILTERED TO SITE CODE(S):**

OU NAME	AREA	ACTIVITY TITLE	DOCUMENT TYPE	START DATE	TOT HRS	TOT \$	FY 2022/2023														
							Project Manager	Supervisor	Engineering	Geology	Toxicology	Industrial Hygiene	Public Participation	Legal	CEQA	OEJTA	Financial Assurance	Admin Proj. Manager	Clerical	Travel \$	Contracts \$
Fort Bragg Station		RFI Workplan Addendum	RFI Workplan Addendum	05/18/2022	31	\$6,878	20	0	0	10	0	0	0	0	0	0	0	0	1	\$0	\$0
PROJECT WIDE		Project Management Activities 2022-2023	Project Management	09/06/2022	19	\$4,263	12	4	0	1	0	0	0	0	0	0	0	2	0	\$0	\$0
PROJECT WIDE		Annual HARP 2022-2023	Pre-HARP Form	10/15/2022	5	\$1,136	2	1	0	0	0	2	0	0	0	0	0	0	0	\$0	\$0
PROJECT WIDE		Oversight of RFI Addendum Investigation	Fieldwork	11/15/2022	32	\$7,520	16	0	0	16	0	0	0	0	0	0	0	0	0	\$0	\$0
Fort Bragg Station		RFI Report Addendum	RFI Report	01/01/2023	45	\$9,912	26	0	0	12	6	0	0	0	0	0	0	0	1	\$0	\$0
PROJECT WIDE		Post HARP	Post HARP Form	01/15/2023	3	\$710	1	1	0	0	0	1	0	0	0	0	0	0	0	\$0	\$0
Fort Bragg Station		CEQA Review for Interim Measures	CEQA - Initial Study/ Mitigated Neg. Dec. (MND)	05/05/2023	22	\$4,456	8	2	0	0	0	0	0	0	12	0	0	0	0	\$0	\$0
Fort Bragg Station		Interim Measures Workplan - Soil	Interim Measures Workplan	05/10/2023	39	\$8,988	20	2	0	16	0	0	0	0	0	0	0	0	1	\$0	\$0
PROJECT WIDE		Community Update Skunk Train - RCRA Corrective Action	Fact Sheets	06/01/2023	34	\$6,040	8	2	0	0	0	0	24	0	0	0	0	0	0	\$0	\$0
Project Management					0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0
<b>Totals</b>					<b>229</b>	<b>\$49,903</b>	<b>113</b>	<b>12</b>	<b>0</b>	<b>55</b>	<b>6</b>	<b>3</b>	<b>24</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>\$0</b>	<b>\$0</b>
<b>Hourly Rate</b>							<b>\$213</b>	<b>\$284</b>	<b>\$256</b>	<b>\$257</b>	<b>\$207</b>	<b>\$213</b>	<b>\$157</b>	<b>\$247</b>	<b>\$182</b>	<b>\$185</b>	<b>\$157</b>	<b>\$157</b>	<b>\$96</b>		
<b>Cost</b>							<b>\$24,069</b>	<b>\$3,408</b>	<b>\$0</b>	<b>\$14,135</b>	<b>\$1,242</b>	<b>\$639</b>	<b>\$3,768</b>	<b>\$0</b>	<b>\$2,184</b>	<b>\$0</b>	<b>\$0</b>	<b>\$314</b>	<b>\$144</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total</b>							<b>\$49,903</b>														

[VIEW CHART FOR CURRENT FISCAL YEAR](#)

DATE RANGE  to

