



Yana Garcia
Secretary for
Environmental Protection



Department of Toxic Substances Control

Meredith Williams, Ph.D., Director
8800 Cal Center Drive
Sacramento, California 95826-3200



Gavin Newsom
Governor

September 29, 2022

Mr. Mike Buck
Mendocino Railway
1222 Research Park Drive
Davis, California 95618
Mikebuck@fulcrumadvocates.com

ESTIMATED OVERSIGHT COSTS – FISCAL YEAR 2022/2023, GEORGIA-PACIFIC SITE, 90 WEST REDWOOD AVENUE, FORT BRAGG, CALIFORNIA (SITE CODE:202276)

Dear Mr. Buck:

Section 25269.5 of the California Health and Safety Code requires the Department of Toxic Substances Control to provide you with a cost estimate and schedule for oversight of the work at the Georgia-Pacific Site located at 90 West Redwood Avenue, Fort Bragg, California. Enclosed is a schedule and estimate of DTSC's hours and costs to oversee the work identified through the end of the fiscal year. The estimate projects hours to be incurred (by staff classification) for planned oversight activities and identifies the estimated personnel labor rates. The schedule and cost estimate will be updated if necessary, because of changing circumstances. The cost estimate is for the fiscal year 2022/2023 which began on July 1, 2022 and will end June 30, 2023. The cost for fiscal year 2022/2023 has been estimated using classification rates from fiscal year 2021/2022. Classification rates for fiscal year 2022/2023 will be updated at a later date.

Please note that this is only an estimate of projected costs. You remain liable for all costs incurred by DTSC pursuant to the provisions of Health and Safety Code §25360 et seq., and the Comprehensive Environmental Response Compensation and Liability Act (CERCLA) 42 U.S.C §9601 et seq. DTSC reserves all rights to pursue cost recovery under any and all applicable provisions of state or federal law.

Mr. Mike Buck
September 29, 2022
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I hope this schedule and cost estimate will be useful in your fiscal and project planning. If you have any questions, please contact me at (510) 540-3776 or via email at Tom.Lanphar@dtsc.ca.gov.

Sincerely,

Thomas P. Lanphar

Thomas P. Lanphar
Senior Environmental Scientist
Site Mitigation and Restoration Program – Berkeley Office
Department of Toxic Substances Control

Enclosure: FY 22/23 DTSC Cost Estimate Worksheet
FY 22/23 Gantt Chart

**Department of Toxic Substances Control
COST ESTIMATE FY 2022/2023**

SITE: GEORGIA-PACIFIC CORPORATION (23240008)

SITE CODE: 200402, 202276

PROJECT MANAGER: TOM LANPHAR

THIS REW IS FILTERED TO SITE CODE(S):

OU NAME	AREA	ACTIVITY TITLE	DOCUMENT TYPE	START DATE	TOT HRS	TOT \$	FY 2022/2023															
							Project Manager	Supervisor	Engineering	Geology	Toxicology	Industrial Hygiene	Public Participation	Legal	CEQA	OEJTA	Financial Assurance	Admin Proj. Manager	Clerical	Travel \$	Contracts \$	
PROJECT WIDE		Annual HARP Update	Pre-HARP Form	06/29/2022	7	\$1,650	2	1	0	2	0	2	0	0	0	0	0	0	0	0	\$0	\$0
Upland Zone	OU-E: Ponds / Park	Operable Unit E Remedial Action Plan	Remedial Action Plan	07/01/2022	117	\$27,092	30	12	20	30	0	0	0	0	24	0	0	0	0	1	\$0	\$0
PROJECT WIDE		Project Management Activities 22-23	Project Management	07/01/2022	62	\$14,158	38	8	0	2	0	0	0	12	0	0	0	0	2	0	\$0	\$0
PROJECT WIDE		Supplemental Site Investigation Workplan Operable Unit C - Above Ground Tank AOC	Site Characterization Workplan	08/16/2022	41	\$9,496	20	0	0	20	0	0	0	0	0	0	0	0	0	1	\$0	\$0
PROJECT WIDE		2022-2023 Annual DTSC Oversight Cost Estimate	Annual Oversight Cost Estimate	09/25/2022	4	\$758	2	1	0	0	0	0	0	0	0	0	0	0	0	1	\$0	\$0
Upland Zone	OU-C: Northern	Implementation of Supplemental Site Investigation - Field Work Oversight	Fieldwork	11/01/2022	32	\$7,520	16	0	0	16	0	0	0	0	0	0	0	0	0	0	\$0	\$0
PROJECT WIDE		CEQA: DTSC Responsible Agency Review of EIR and involvement in scoping EIR	CEQA - Responsible Agency Review	11/01/2022	54	\$11,128	12	4	0	0	0	0	0	8	30	0	0	0	0	0	\$0	\$0
PROJECT WIDE		Update Public Participation Plan	Public Participation Plan / Community Relations Plan	11/01/2022	50	\$9,254	16	4	0	0	0	0	30	0	0	0	0	0	0	0	\$0	\$0
PROJECT WIDE		Community Update - OUE RAP path forward and Order Amendment	Fact Sheets	11/11/2022	50	\$9,254	16	4	0	0	0	0	30	0	0	0	0	0	0	0	\$0	\$0
Upland Zone	OU-E: Ponds / Park	Community Workshop OU-E Path Forward and RAP schedule	Meeting	12/15/2022	36	\$7,056	16	4	0	0	0	0	16	0	0	0	0	0	0	0	\$0	\$0
Operable Unit C and Operable Unit D		OU C and D First Five Year Review	5 Year Review Reports	03/02/2023	44	\$10,360	24	4	0	16	0	0	0	0	0	0	0	0	0	0	\$0	\$0

THIS REW IS FILTERED TO SITE CODE(S):

							FY 2022/2023															
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PROJECT WIDE		Post HARP for field work and DTSC oversight	Post HARP Form	03/11/2023	4	\$923	2	1	0	0	0	1	0	0	0	0	0	0	0	0	\$0	\$0
Project Management					0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0
Totals					501	\$108,649	194	43	20	86	0	3	76	20	54	0	0	2	3	\$0	\$0	
Hourly Rate							\$213	\$284	\$256	\$257	\$207	\$213	\$157	\$247	\$182	\$185	\$157	\$157	\$96			
Cost							\$41,322	\$12,212	\$5,120	\$22,102	\$0	\$639	\$11,932	\$4,940	\$9,828	\$0	\$0	\$314	\$240	\$0	\$0	
Grand Total							\$108,649															

ACTIVITY SCHEDULE FOR: GEORGIA-PACIFIC CORPORATION

